

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMSPG STREAM

1	Name of the College/Institute: Guru Mishri Homoeopathy Medical College Shelgaon, Jalna Code: BHMS0036 Stream: BHMSPG Year: 2026-27 Location: Shelgaon, Tq. Badnapur, Dist. Jalna				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	168182	16818	185000
	Fee for Academic Year 2024-25	Approved	159091	15909	175000
	Fee for Academic Year 2023-24	Approved	73451	9549	83000
	Fee for Academic Year 2022-23	Approved	63716	8284	72000
	Fee for Academic Year 2021-22	Approved	97346	12654	110000
	Fee for Academic Year 2020-21	Approved	97346	12654	110000
	Fee for Academic Year 2019-20	Approved	100000	10000	110000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 120515			
	C) Hospital Status:	Own	Date of Hospital Establishment :		20/07/2017
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13263186	86687
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13263186	86687
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	825116	5393
4.2.1	a) Less income	204960	1340
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13883342	90741
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (416500) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13883342	90741
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1388334	9074
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	420665	2749
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	994500	6500
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	16686841	109064
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	153	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(120+0+22+0+1+0) (Excluding TFWS, J&K, and Repeaters)	143	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	153	
4.9	Per Student Fee (4.5/4.8)	109064	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	109064	
4.10	Development fee (10% of 4.9.1)	10906	
4.10.1	Total fee (4.9.1 + 4.10)	119970	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 66.67% - Add = 1091 Research Publications in international journals & Patents - 6.67 per faculty per year - Add = 545 Placement of students - 0% - Add = 0	1636
4.10.3	Total Development Fee (4.10 + 4.10.2-(12542)) or Limited 15% of Tuition Fee(4.9.1- (16360)) whichever is less.	12542
4.10.4	Total Fee (4.9.1 + 4.10.3)	121606

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	68810
2	L.C. (Leaving Certificate) Fees Income	3500
3	Bonafide Certificate Fees	1750
4	Admission / Application Form Fees	130900
Total		204960
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		